



FY 2015 REALLOCATIONS - DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency (LSA) was notified August 24, 2015, of the reallocation of approximately \$140,000 to the County Confinement Account. The Department of Corrections ([DOC](#)) transferred approximately \$9,000 from the Federal Prisoners/Contractual Services Account and approximately \$131,000 from the Clarinda Correctional Facility to the County Confinement Account. This reallocation is in addition to the \$480,000 reallocation on June 19, 2015, to the County Confinement Account.

Funds Available for Reallocation. The Federal Prisoners/Contractual Services Account had funds available to transfer due to savings generated by sending fewer offenders in the Institutions to the federal Bureau of Prisons. The Clarinda Correctional Facility had funds available to transfer due to savings in personal services, primarily due to not filling vacant positions.

County Confinement Reimbursements. The State reimburses counties for holding alleged violators of work release, parole, or certain Operating While Intoxicated (OWI) conditions of supervision pending a revocation hearing. Valid claims for county reimbursement exceed appropriated funds.

FY 2015 Total Reallocations. The DOC reallocated approximately \$1.5 million of General Fund appropriations during FY 2015. This is approximately 0.39% of total General Fund appropriations to the DOC. See the table below for more details.

FY 2015 Reallocations of General Fund Appropriations in the DOC

Budget:	Transfer From:	Budget:	Transfer To:
Second Community-Based Corrections (CBC) District Department	\$ 55,000	Corrections Administration	\$ 90,000
Fifth CBC District Department	190,000	County Confinement	619,846
Sixth CBC District Department	25,000	Anamosa Institution	180,000
Federal Prisoners/Contractual Services Account	88,797	Rockwell City Institution	100,000
Newton Institution	177,000	Mitchellville Institution	500,000
Mount Pleasant Institution	323,000		
Clarinda Institution	181,049		
Fort Dodge Institution	450,000		
Total Amount Reallocated:	\$ 1,489,846	Total Amount Reallocated:	\$ 1,489,846

Additional Information. For more information regarding the FY 2015 reallocations made in June, see the *Fiscal Update News Article* [Department of Corrections FY 2015 Reallocations](#) dated June 24, 2015. See the *Fiscal Topics* [Budget Unit County Confinement Account](#) and [Budget Unit: Federal Prisoners/Contractual Services Account](#) for information regarding the purpose of these General Fund appropriations.

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